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RB9.1.1/31-03-2025

**ADOPTION OF THE DRAFT AMENDED FIFTH (5TH) GENERATION  
INTEGRATED DEVELOPMENT PLAN FOR 2025/2026**

**RESOLVED:**

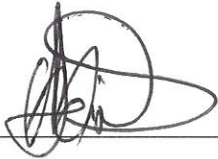
- 1.1 That Council noted the processes followed to develop the Draft Amended Fifth (5<sup>th</sup>) Generation Integrated Development Plan for 2025/2026;
- 1.2 That Council adopted the Draft amended fifth Generation Integrated Development Plan 2025/2026;
- 1.3 That Council noted the changes as specified on the memorandum in terms of MSA Regulation 3;
- 1.4 That council noted the public participation process on the Draft IDP and Budget.
- 1.5 That all outstanding information i.e Executive summary and Chapter 5 as highlighted within the Draft IDP be included in the final document that is to be tabled before Council by end of May 2025;
- 1.6 That copies of the Draft amended IDP document be made available at the following places:
  - Municipal Offices
  - Municipal Libraries

- Municipal Website
- Copies sent to Provincial Treasury, National Treasury and Department of Local Government.

**Proposed:** Cllr. A Mouton

**Seconded:** Cllr. A Scheepers

**DA Component abstained**



**CHAIRPERSON / VOORSITTER**

**31/03/2025**

**DATE / DATUM**



RB9.1.2/31-03-2025

## TABLING OF 2025/2026 DRAFT ANNUAL BUDGET

### RESOLVED

1. Council approved for public consultation the draft annual budget Report APPENDIX A.
2. Council approved for public consultation the draft annual budget tables as prescribed by the Budgeting and Reporting Regulations, as set out in APPENDIX B.
3. Council approved for public consultation the draft annual budget supporting tables as prescribed by the Budgeting and Reporting Regulations, as set out in APPENDIX C.
4. Council approved the Quality Certificate signed by the Accounting Officer, as set out in APPENDIX D.
5. Council approved for consultation the revised budget related policies, as set out in APPENDIX E.
6. Council approved for public consultation the property rates and charges on properties, tariffs, tariff structures and service charges for water, electricity, refuse, sewerage and other municipal services, as set out in APPENDIX F.
7. That Council approved the Draft Service Level Standards set out in APPENDIX G.
8. That council approved the Procurement Plans as set out in APPENDIX H.

9. The Draft Budget for the period 2025/2026 is made available to the public for comment.

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**Proposed:** Cllr. J Van Heerden

**Seconded:** Cllr. A Scheepers

**DA component abstained**

**PA component abstained**



CHAIRPERSON / VOORSITTER

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RB9.1.3/31-03-2025

**DRAFT TOP LAYER SERVICES DELIVERY BUDGET  
IMPLEMENTATION PLAN (SDBIP) 2025/2026**

**RESOLVED:**

- 1.1 That Council noted the content of the Draft Top Layer Service Delivery Budget Implementation Plan (SDBIP) for the 2025/2026 financial year
- 1.2 That the Draft SDBIP 2025/2026 be send to Provincial Treasury and Department Local Government.
- 1.3 Council noted that the Mayor approves the Top Layer Service Delivery Budget Implementation Plan (SDBIP) for the 2025/2026 as prescribed in Chapter 7, Section 53 of the Municipal Financial Management Act of the Local Government: Municipal Finance Management Act, 56 of 2003. After the IDP and Budget are approved.

**CHAIRPERSON / VOORSITTER**

**31/03/2025**

**DATE / DATUM**



RB9.1.4/31-03-2025

## OVERSIGHT REVIEW ON THE ANNUAL REPORT 2023/2024

### RESOLVED:

1. Council, having fully considered the MPAC Oversight Report on the Annual Report 2023/2024 of Cederberg Municipality, adopted the Oversight Report without reservations
2. The MPAC Oversight Report 2023/2024 be made public in accordance with Section 129(3) of the MFMA, and;
3. The MPAC Oversight Report on the Annual Report 2023/2024 be submitted to the Provincial Legislature in accordance with Section 132(2) of the MFMA.

**Proposed:** Cllr. W Farmer

**Seconded:** Cllr. A Scheepers

**DA component abstained**

CHAIRPERSON / VOORSITTER

31/03/2025

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RB9.1.6/31-03-2025

**EXPIRATION OF TERM – DISCIPLINARY BOARD FOR FINANCIAL  
MISCONDUCT**

**RESOLVED:**

1. That Council noted that the term of the Disciplinary Board for Financial misconduct has expired;
2. That Council mandated the Administration to advertise the two vacant positions .

**Proposed:** Cllr. J Van Heerden

**Seconded:** Cllr. M Bergh

**Counter Proposals:** None

**CHAIRPERSON / VOORSITTER**

**31/03/2025**

**DATE / DATUM**



RB9.1.23/31-03-2025

**MUNICIPALITY'S CREDIT CONTROL, DEBT COLLECTION AND  
INDIGENT SUPPORT BY-LAW, PROPERTY RATES BY-LAW AND  
TARIFF BY-LAWS**

**RESOLVED:**

1. Council noted the three By-laws;
2. Council having considered the Credit Control, Debt Collection and Indigent, Property Rates and Tariff By-laws;
3. Council approved the Credit Control, Debt Collection and Indigent Support By-law, Property Rates By-law and Tariff By-laws for implementation upon promulgation in the Western Cape Government Gazette.

**Proposed:** Cllr. J Van Heerden

**Seconded:** Cllr. A Mouton

**Counter Proposals:** None

**CHAIRPERSON / VOORSITTER**

**31/03/2025**

**DATE / DATUM**