CEDERBERG
MUNISIPALITEIT | MUNICIPALITY | uMASIPALA

RB7.1.1/26-02-2026 AMENDMENTS TO INCOME, OPERATIONAL AND CAPITAL EXPENDITURE PROJECTIONS - ADJUSTMENTS BUDGET 2025/2026 FEBRUARY 2026

RESOLVED:

1. That Council approved the Adjustments Budget for 2025/26 financial year, amendments to income, operational and capital expenditure projections as set out in the following:
   - Municipal Budget tables B1 – B10
   - Municipal Budget Supporting Documentation SB1 – SB19

2. That Council noted that the Service Delivery Budget Implementation Plan be amended in line with these adjustments.

Proposed: Cllr. J Van Heerden

Seconded: Cllr. W Farmer

Counter Proposals: Cllr. J Hayes

(We do not accept this. There are no funds available for maintenance for officials residing in Cederberg houses – R4.5 million has been taken away. Additionally, R7 million has been cut from water management funds)

Seconded: Cllr. J Engelbrecht

FOR	AGAINST	ABSTAIN
CE – 4 FF PLUS – 1 ANC – 1 PA - 1	DA - 4	-

CHAIRPERSON / VOORSITTER

26/02/2026

DATE / DATUM