



RB9.1.2/31-03-2026

TABLING OF 2026/2027 DRAFT ANNUAL BUDGET

RESOLVED:

1. Council approved for public consultation the draft annual budget Report APPENDIX A.
2. Council approved for public consultation the draft annual budget tables as prescribed by the Budgeting and Reporting Regulations, as set out in APPENDIX B.
3. Council approved for public consultation the draft annual budget supporting tables as prescribed by the Budgeting and Reporting Regulations, as set out in APPENDIX C.
4. Council approved the Quality Certificate signed by the Accounting Officer, as set out in APPENDIX D.
5. Council approved for consultation the revised budget related policies, as set out in APPENDIX E.
 - o Accounting Policy
 - o Asset Management Policy
 - o Borrowing Policy
 - o Budget Policy
 - o Cash Management and Investment Policy
 - o Consequence Management Framework and SOP
 - o Contract Management Policy
 - o Cost Containment Policy
 - o Creditors-, Council and Staff Payments Policy
 - o Customer Care, Credit Control, Debt Collection, Indigent and Tampering Policy

- o Electricity and Water Smart Meter Installations Policy
- o Finance Management Internship Policy
- o Fleet Management Policy
- o Funding and Reserves Policy
- o Infrastructure Investment and Capital Projects Policy
- o Insurance Policy
- o Liquidity Policy
- o Petty Cash Policy
- o Preferential Procurement Policy
- o Property Rates Policy
- o Revenue Enhancement Policy
- o Supply Chain Management Policy
- o Tariff Policy
- o Unauthorised, Irregular, Fruitless and Wasteful Expenditure Policy
- o Virement Policy

6. Council approved for public consultation the property rates and charges on properties, tariffs, tariff structures and service charges for water, electricity, refuse, sewerage and other municipal services, as set out in APPENDIX F.

7. That Council approved the Draft Service Level Standards set out in APPENDIX G.

8. That council approved the Procurement Plans as set out in APPENDIX H.

9. The Draft Budget for the period 2026/2027 is made available to the public for comment.

Proposed: Cllr. J Van Heerden

Seconded: Cllr. R Richards

Counter Proposals: None

DA component abstained

VOTE

FOR	AGAINST	ABSTAIN
4 – CE	-	3 - DA

1 - ANC		
1 - FF PLUS		
1 - PA		



CHAIRPERSON / VOORSITTER

31 /03/2026

DATE / DATUM