

ANNUAL PROCUREMENT PLAN REPORTING

ANNEXURE A

Name of National Department/Institution _____ Name of Institution _____ Cederberg Municipality
 Name of Provincial Treasury _____
 Name of Accounting Officer / Delegated Official: **G Matthysen**
 Director/ Chief Director SCM: **J Booysen**
 Telephone number and email address _____

Date: _____

TABLE 1

Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Planned dates (week ending) - DDMMYYYY					Contract commencement	Contract expiry
				Bid Specification	Advert	Bid closing	Bid Evaluation	Bid award		
Tissue paper	Supply and delivery of tissue paper products	800000	RFB	23/03/2026	26/03/2026	30/04/2026	11/05/2026	01/06/2026	01/07/2026	30/06/2029
Cleaning materials	Supply and deliver of cleaning materials	800000	RFB	23/03/2026	26/03/2026	30/04/2026	11/05/2026	01/06/2026	01/07/2026	30/06/2029
Electrical cables	Supply and delivery of electrical cables	800000	RFB	23/03/2026	26/03/2026	30/04/2026	11/05/2026	01/06/2026	01/07/2026	30/06/2029
Verification system	Online verification system for Cederberg local municipality	500000	RFB	23/03/2026	26/03/2026	30/04/2026	11/05/2026	01/06/2026	01/07/2026	30/06/2029
Renovations	Renovations at SCM stores	100000	RFQ	23/03/2026	26/03/2026	30/04/2026	11/05/2026	01/06/2026	01/07/2026	31/07/2026
Stationery	Supply and delivery of stationery	1200000	RFB	08/02/2027	12/02/2027	15/03/2027	20/04/2027	04/05/2027	01/07/2027	30/06/2030
Travel agency	Appointment of a travel agency for Cederberg municipality for a period of three years	1000000	RFB	08/02/2027	12/02/2027	15/03/2027	20/04/2027	04/05/2027	01/07/2027	30/06/2030
Safety clothing	Supply and deliver of safety protective clothing	1000000	RFB	08/02/2027	12/02/2027	15/03/2027	20/04/2027	04/05/2027	01/07/2027	30/06/2030
Arch flash electrical switching protective clothing	Supply and delivery of arch flash electrical switching protective clothing	1000000	RFB	08/02/2027	12/02/2027	15/03/2027	20/04/2027	04/05/2027	01/07/2027	30/06/2030
Advertising Services	Appointment of a advertising agency for the placement of advertisements in the printed media on an as and when required basis	1000000	RFB	08/02/2027	12/02/2027	15/03/2027	20/04/2027	04/05/2027	01/07/2027	30/06/2030
Electrical materials	Supply and delivery of electrical material	1000000	RFB	08/02/2027	12/02/2027	15/02/2027	20/04/2027	04/05/2027	01/07/2027	30/06/2030

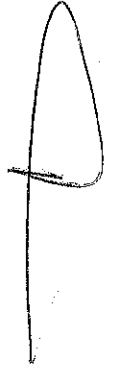
Management of the short term insurance	1650000	RFB	11/01/2027	14/01/2027	15/02/2027	22/02/2027	10/03/2027	01/04/2027	31/03/2030
Appointment of a panel of service providers for mechanical repairs auto electrical repairs hydraulic repairs exhaust repairs replacement of tyres & tubes and servicing of municipal vehicles	4000000	RFB	11/01/2027	14/01/2027	15/02/2027	22/02/2027	10/03/2027	01/05/2027	30/04/2030
Farm level management plans	600000	RFB	06/07/2026	13/07/2026	28/07/2026	04/08/2026	18/08/2026	08/09/2026	24/05/2027
Farm level management plans as part of the sandveld environmental management framework to ensure that the emerging farmers on commonage land may clear land for crop plantation									
Advertising	25000	RFQ	23/03/2026	27/03/2026	09/04/2026	10/04/2026	10/04/2026	11/04/2026	30/04/2026
Bulk SMS	50000	RFQ	23/03/2026	27/03/2026	09/04/2026	10/04/2026	10/04/2026	11/04/2026	30/04/2026
Printing and stationery	25000	RFQ	23/03/2026	27/03/2026	09/04/2026	10/04/2026	10/04/2026	11/04/2026	30/04/2026
Photography	35000	RFQ	23/03/2026	27/03/2026	09/04/2026	10/04/2026	10/04/2026	11/04/2026	30/04/2026
Graphic design	45000	RFQ	23/03/2026	27/03/2026	09/04/2026	10/04/2026	10/04/2026	11/04/2026	30/04/2026
Website	450000	RFB	23/03/2026	27/03/2026	09/04/2026	10/04/2026	10/04/2026	11/04/2026	29/05/2026
Newsletter	100000	RFQ	23/03/2026	27/03/2026	09/04/2026	10/04/2026	10/04/2026	11/04/2026	30/04/2026

Signage	Country and municipal flags	25000	RFQ	23/03/2026		27/03/2026	09/04/2026	10/04/2026	10/04/2026	11/04/2026	11/04/2026	30/04/2026
CDW Marketing material	Western Cape government branded gazebo's x2 and Bannersx4	30000	RFQ	27/03/2026		01/04/2026	09/04/2026	10/04/2026	10/04/2026	11/04/2026	20/04/2026	30/04/2026
West coast strategic planning session	This will be a follow up session where the operational plans for the new financial year	60000	RFQ	27/03/2026		01/04/2026	09/04/2026	10/04/2026	10/04/2026	11/04/2026	20/04/2026	30/04/2026
CDW PPE	PPE-Apparel water boots reflector jackets 2 piece reflector overall x 24 officials all apparel with DLG logo	40000	RFQ	27/03/2026		01/04/2026	09/04/2026	10/04/2026	10/04/2026	11/04/2026	20/04/2026	30/04/2026
Clean town campaign	Awareness campaign that includes sportgear for sporting clubs in graafwater launch of campaign catering	35000	RFQ	27/03/2026		01/04/2026	09/04/2026	10/04/2026	10/04/2026	11/04/2026	20/04/2026	30/04/2026
Clean town campaign	Recycling	40000	RFQ	27/03/2026		01/04/2026	09/04/2026	10/04/2026	10/04/2026	11/04/2026	20/04/2026	30/04/2026
Career Expo	Inviting TVET college AGRI colleges universities other institutions and business	30000	RFQ	27/03/2026		01/04/2026	09/04/2026	10/04/2026	10/04/2026	11/04/2026	20/04/2026	30/04/2026
Policy and SCM compliance workshop	Strategic workshop between communication department and CDW	15000	RFQ	27/03/2026		01/04/2026	09/04/2026	10/04/2026	10/04/2026	11/04/2026	20/04/2026	30/04/2026
CDW Awareness	Inform public of functions of the CDW and how to use their services	5000	23/03/2026	27/03/2026		01/04/2026	09/04/2026	10/04/2026	10/04/2026	11/04/2026	20/04/2026	30/04/2026
Accommodation	CDWP Officials	10000	23/03/2026	27/03/2026		01/04/2026	09/04/2026	10/04/2026	10/04/2026	11/04/2026	20/04/2026	30/04/2026
Economic Development and Tourism	Appointment of Tourism services provider	750000	RFB	14/09/2026		23/09/2026	09/10/2026	16/10/2026	16/10/2026	22/10/2026	01/11/2026	31/10/2027
Economic Development and Tourism	Appointment of economic development and tourism consultant	250000	RFB	05/06/2026		12/06/2026	27/06/2026	11/07/2026	11/07/2026	25/07/2026	03/08/2026	02/08/2029
Economic Development and Tourism	Marketing and promotion	180000	RFQ	08/06/2026		12/06/2026	27/06/2026	11/07/2026	11/07/2026	25/07/2026	03/08/2026	02/08/2029

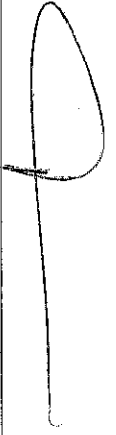
Economic Development and Tourism	Business Infrastructure support	30000	RFQ	12/06/2026	19/06/2026	26/06/2026	06/07/2026	08/07/2026	13/07/2026	13/07/2027
Economic Development and Tourism	Training and smme development	150000	RFQ	06/08/2026	18/08/2026	04/09/2026	13/09/2026	18/09/2026	01/10/2026	30/06/2027
Economic Development and Tourism	Business park incubator	550000	RFB	08/06/2026	12/06/2026	27/06/2026	11/07/2026	25/07/2026	03/08/2026	30/11/2026
Economic Development and Tourism	Office supplies & materials	5000	RFQ	05/06/2026	12/06/2026	27/06/2026	11/07/2026	25/07/2026	03/08/2026	03/08/2026
All wards water distribution	House connection Pressure problems	500000	RFB	04/08/2026	05/08/2026	13/08/2026	15/08/2026	15/08/2026	15/08/2026	30/06/2027
All wards waste water management sewerage	Sewerage equipment Cederberg	425000	RFB	10/09/2026	26/09/2026	10/10/2026	17/10/2026	31/10/2026	28/11/2026	30/06/2027
All wards roads	Upgrade roads in cederberg	10000000	RFB	10/09/2026	26/09/2026	10/10/2026	17/10/2026	31/10/2026	28/11/2026	30/06/2027
All wards roads	Upgrade sidewalk clanwilliam and lambertbaal	3000000	RFB	10/09/2026	26/09/2026	10/10/2026	17/10/2026	31/10/2026	28/11/2026	30/06/2027
All wards	Materials roads repairs in all towns	2030000	RFB	04/08/2026	05/08/2026	13/09/2026	15/08/2026	15/08/2026	15/08/2026	30/06/2027
All wards	Roads signs	100000	RFQ	04/08/2026	05/08/2026	13/08/2026	15/08/2026	15/08/2026	15/08/2026	30/06/2026
Ward 5	Repair wall at office in lambertbay	300000	RFB	12/01/2026	26/01/2026	09/02/2026	16/02/2026	02/03/2026	31/03/2026	30/06/2026
All wards	Stores Repair doors lambertsbay elands bay greatwater and clanwilliam	300000	RFQ	12/01/2026	26/01/2026	09/02/2026	16/02/2026	02/03/2026	31/03/2026	30/06/2026
All wards	Fencing of pumpstation	300000	RFB	12/01/2026	26/01/2026	09/02/2026	16/02/2026	02/03/2026	31/03/2026	30/06/2026
All wards	Wheelie bins	300000	RFB	04/08/2026	05/08/2026	13/08/2026	15/08/2026	15/08/2026	15/08/2026	30/06/2027
Ward 4	Fencing of graveyard	100000	RFQ	12/01/2026	26/01/2026	09/02/2026	16/02/2026	02/03/2026	31/03/2026	30/06/2026
All wards Parks and gardens	Brush cutters	300000	RFB	12/01/2026	26/01/2026	09/02/2026	16/02/2026	02/03/2026	31/03/2026	30/06/2026
All wards - Parks and gardens	Tools	300000	RFB	12/01/2026	26/01/2026	09/02/2026	16/02/2026	02/03/2026	31/03/2026	30/06/2026
All wards	Road equipment	600000	RFB	04/08/2026	05/08/2026	13/08/2026	15/08/2026	15/08/2026	15/08/2026	30/06/2027
Ward 5	Irrigation system	200000	RFQ	12/01/2026	26/01/2026	09/02/2026	16/02/2026	02/03/2026	31/03/2026	30/06/2026
Ward 5	Hire of mobile toilets	150000	RFQ	04/08/2026	05/08/2026	13/08/2026	15/08/2026	15/08/2026	15/08/2026	30/06/2027
All wards	Water fittings	150000	RFQ	04/08/2026	05/08/2026	13/08/2026	15/08/2026	15/08/2026	15/08/2026	30/06/2027
OHS and employee wellness	Medical surveillance and biological monitoring	500000	RFB	15/03/2026	01/04/2026	01/05/2026	10/05/2026	10/06/2026	01/07/2026	30/06/2028

OHS and employee wellness	Calibration of breathalyser and drug test machine bi annually	22000	RFQ		31/05/2026	15/06/2026	30/06/2026	15/07/2026	31/07/2026	01/08/2026	30/06/2027
OHS and employee wellness	Protective clothing	4000	RFQ		31/05/2026	15/06/2026	30/06/2026	15/07/2026	31/07/2026	01/08/2026	30/06/2027
OHS and employee wellness	Gas Detectors	75000	RFQ		31/05/2026	15/06/2026	30/06/2026	15/07/2026	31/07/2026	01/08/2026	30/06/2027
OHS and employee wellness	New vote Services of fire extinguishers	45000	RFQ		31/05/2026	15/06/2026	30/06/2026	15/07/2026	31/07/2026	01/08/2026	30/06/2027
Training and development	Training for personnel on WSP	300000	RFQ		23/03/2026	27/03/2026	13/04/2026	16/04/2026	20/04/2026	01/05/2026	01/04/2027
Recruitment	Advertising of vacant positions	150000	RFQ		31/05/2026	15/06/2026	30/06/2026	15/07/2026	31/07/2026	01/08/2026	30/06/2027
Recruitment	Consultant fees	500000	RFQ		31/05/2026	15/06/2026	30/06/2026	15/07/2026	31/07/2026	01/08/2026	30/06/2027
Recruitment	Moving expenses	200000	RFQ		31/05/2026	15/06/2026	30/06/2026	15/07/2026	31/07/2026	01/08/2026	30/06/2027
Human resources	Printinf and stationery	11500	RFQ		31/05/2026	15/06/2026	30/06/2026	15/07/2026	31/07/2026	01/08/2026	30/06/2027
Human resources	Payday clock system	700000	RFB		31/05/2026	15/06/2026	30/06/2026	15/07/2026	31/07/2026	11/08/2026	30/06/2027
Human resources	Ergonomics office chairs	25000	RFQ		31/05/2026	15/06/2026	30/06/2026	15/07/2026	31/07/2026	01/08/2026	30/06/2027
Office of director corporate and strategic services	Office furniture for the newly appointed director	41000	RFQ		30/06/2026	06/07/2026	31/07/2026	15/08/2026	31/08/2026	01/09/2027	30/06/2027
Airconditioner	Clanwilliam Citrusdal Elandsbay and Lambertbay	100000	RFQ		13/07/2026	13/07/2026	17/08/2026	21/08/2026	16/09/2026	21/09/2026	30/09/2026
Fencing	Fencing citrusdal library	100000	RFQ		10/08/2026	10/08/2026	07/09/2026	11/09/2026	5/10/2026	19/10/2026	18/12/2026
Upgrading of all resorts	Purchasing of materials for upgrading project	295000	RFQ		05/08/2026	12/08/2026	10/09/2026	17/09/2026	21/09/2026	01/10/2026	30/06/2027
Upgrading of resort clanwilliam dam	Contractor services labour for upgrading project chalets	150000	RFQ		05/08/2026	12/08/2026	10/09/2026	17/09/2026	21/09/2026	01/10/2026	15/11/2026

Upgrading of resort Clanwilliam dam	Contractor services labour for 300 square metre tiling at public ablation at camp site	42000	RFQ	05/08/2026	12/08/2026	10/09/2026	17/09/2026	21/09/2026	01/10/2026	15/11/2026
Upgrading of resort Lamberts Bay	Contractor services supply and fit shower of alluminium windows block 4 ablation and alluminium and door at reception	80000	RFQ	05/08/2026	12/08/2026	10/09/2026	17/09/2026	21/09/2026	01/10/2026	15/11/2026
Upgrading of resort Lambertbay	contractor services supply and fit shower and basin taps at 40 private ablations	75000	RFQ	05/08/2026	12/08/2026	10/09/2026	17/09/2026	21/09/2026	01/10/2026	15/11/2026
Upgrading of resort Lambertbay	contractor services fit 720 square metre tiles at private ablations labour only	98000	RFQ	05/08/2026	12/08/2026	10/09/2026	17/09/2026	21/09/2026	01/10/2026	15/11/2026
Upgrading of resort Lambertbay	Contractor services supply and fit 300 square metre roll on lawn	48000	RFQ	05/08/2026	12/08/2026	10/09/2026	17/09/2026	21/09/2026	01/10/2026	15/11/2026
Upgrading of resort Elandsbay	Contractor services supply and fit 320 square metre roll on lawn	50000	RFQ	05/08/2026	12/08/2026	10/09/2026	17/09/2026	21/09/2026	01/10/2026	15/11/2026
Upgrading of resort Elandsbay	Contractor services fit 300 square metre files in kitchen building labour only	48000	RFQ	05/08/2026	12/08/2026	10/09/2026	17/09/2026	21/09/2026	01/10/2026	15/11/2026
Upgrading of resorts	Purchase 6X150L high pressure geyser with pressure control valves	38000	RFQ	05/08/2026	12/08/2026	10/09/2026	17/09/2026	21/09/2026	01/10/2026	15/11/2026
Upgrading of reports	Clanwilliam Dam Chalets Capital purchasing of furniture and kitchen appliances	150000	RFQ	05/08/2026	12/08/2026	10/09/2026	17/09/2026	21/09/2026	01/10/2026	15/11/2026
Panel of builders for Cederberg municipality for a multi year period	Establishment of an panel of builders for the municipality for repairs and construction of structures facilities	500000	RFB	13/07/2026	31/07/2026	31/08/2026	15/09/2026	30/09/2026	02/11/2026	30/06/2028



Airconditioning provision and services for cederberg municipality for multi year period	300000	RFB	13/07/2026	31/07/2026	31/08/2026	15/09/2026	30/09/2026	02/11/2026	30/06/2028
Establishment of a service provider providing airconditioning services,repairs replacement and provision for the municipality									
Building material and tools provisions for cederberg municipality multi year period	300000	RFB	13/07/2026	31/07/2026	31/08/2026	15/09/2026	30/09/2026	02/11/2026	30/06/2028
Establishment of a service provider providing building material tools for the municipality									
GIS services provide for cederberg municipality	200000	RFB	09/10/2026	29/10/2026	30/11/2026	09/12/2026	15/01/2027	26/03/2027	25/03/2029
Appointment of a GIS services provide for continuation of its current services for a multi year period									
Protective clothing	300000	RFB	08/06/2026	15/06/2026	25/06/2026	02/06/2026	06/06/2026	07/06/2026	07/07/2027
Traffic and law enforcement									
Protective clothing	300000	RFB	08/06/2026	15/06/2026	25/06/2026	02/06/2026	06/06/2026	07/06/2026	07/07/2027
Disaster management									
Security alarms system and monitoring	4000000	RFB	23/03/2026	07/04/2026	17/03/2026	23/04/2026	30/04/2026	01/07/2026	31/07/2029
Traffic and law enforcement									
Alternative energy solutions	1000000	RFB	05/06/2026	12/06/2026	27/06/2026	11/07/2026	25/07/2025	01/09/2026	30/09/2026
Public safety									
Ink cartridges for traffic departments	100000	RFQ	12/06/2026	19/06/2026	26/06/2026	06/07/2026	09/07/2026	13/07/2026	13/07/2027
Public safety									
Law enforcement equipment back offices systems vehicles call centre and related services	5080000	RFB	16/03/2026	23/03/2026	24/04/2026	04/05/2026	18/06/2026	01/07/2026	31/07/2029
Public safety									
Clanwilliam drivers license centre	400000	RFB	12/06/2026	12/06/2026	19/06/2026	10/07/2026	13/07/2026	20/07/2026	20/08/2027
Public safety									
Newsletter	100000	RFQ	14/04/2026	15/04/2026	29/04/2026	30/04/2026	30/04/2026	04/05/2026	29/05/2026
Total production development and print of 4 news letters									
Graphic design	45000	RFQ	14/04/2026	16/04/2026	29/04/2026	30/04/2026	30/04/2026	04/05/2026	29/05/2026
design for booklet newsletter marketing material									



Council chamber chairs and desks	400000	RFB	02/06/2026	01/08/2026	08/08/2026	18/08/2026	25/08/2026	01/09/2026	30/09/2026
Wooden floors tiles council chamber	2000000	RFB	02/06/2026	01/08/2026	08/08/2026	18/08/2026	25/08/2026	01/09/2026	30/09/2026
Under roof parking	1200000	RFB	02/06/2026	01/08/2026	01/09/2026	08/05/2026	15/09/2026	01/10/2026	30/10/2026
2 way radios	100000	RFQ	02/02/2026	01/08/2026	11/08/2026	16/09/2026	07/10/2026	19/10/2026	30/10/2026
Legal panel	2000000	RFB	08/04/2026	15/04/2026	15/05/2026	27/05/2026	02/06/2026	01/07/2026	30/06/2029
Steel filing carbinets	3000000	RFB	02/06/2026	01/08/2026	01/09/2026	18/08/2026	25/08/2026	01/09/2026	30/09/2026
Internet Service Provider	3500000	RFB	22/05/2026	27/05/2026	26/06/2026	03/07/2026	08/07/2026	01/08/2026	31/07/2029
Eset license Renewal	100000	RFQ	06/11/2026	10/11/2026	24/11/2026	25/11/2026	01/12/2026	12/01/2027	12/01/2028
Server infrastructure/baas & draas licenses renewal	650000	RFB	01/02/2027	04/02/2027	18/02/2027	19/02/2027	26/03/2027	01/04/2027	31/03/2028
Cyber security Awareness training	25000	RFQ	01/07/2026	03/07/2026	10/07/2026	15/07/2026	15/07/2026	01/08/2026	31/07/2027
UPS Maintenance	60000	RFQ	03/08/2026	05/08/2026	12/08/2026	14/08/2026	19/09/2026	01/09/2026	30/09/2026

Cooling system maintenance	10000	RFQ	03/08/2026	05/08/2026	12/08/2026	14/08/2026	19/08/2026	01/09/2026	30/09/2026
Maintenance of Kathy Johnson TSC	190000	RFQ	01/02/2027	01/02/2027	08/02/2027	15/02/2027	17/02/2027	01/03/2027	15/03/2027
New netball fields and pavilions	717000	RFB	03/07/2026	10/07/2026	10/08/2026	20/08/2026	31/08/2026	10/09/2026	10/10/2026
Maintenance of sportground	35000	RFQ	07/09/2026	10/09/2026	18/09/2026	23/09/2026	23/09/2026	30/09/2026	10/10/2026
Maintenance of sportground	70000	RFQ	06/08/2026	10/08/2026	17/08/2026	24/08/2026	24/08/2026	30/08/2026	10/09/2026
Maintenance of sportground	35000	RFQ	5/10/2026	09/10/2026	19/10/2026	25/10/2026	25/10/2026	30/10/2026	10/11/2026
Maintenance of sportground	35000	RFQ	09/11/2026	10/11/2026	18/11/2026	23/11/2026	23/11/2026	30/11/2026	10/12/2026
Maintenance of Tusongs	140000	RFQ	15/07/2026	20/07/2026	28/07/2026	03/08/2026	03/08/2026	20/08/2026	05/09/2026
Fencing of Kathy Johnson TSC	450000	RFB	23/07/2026	30/07/2026	30/08/2026	14/09/2026	30/09/2026	05/10/2026	12/10/2026
Fencing of Sportground	970000	RFB	18/07/2026	25/07/2026	25/08/2026	12/09/2026	26/09/2026	01/10/2026	10/10/2026
Refurbishment of Tusong	90000	RFQ	13/07/2026	15/07/2026	24/07/2026	10/08/2026	10/08/2026	15/08/2026	20/08/2026
Refurbishment of sportground	90000	RFQ	12/08/2026	14/08/2026	24/08/2026	07/09/2026	07/09/2026	15/09/2026	25/09/2026
Acquiring of tools	15000	RFQ	12/10/2026	15/10/2026	26/10/2026	09/11/2026	09/11/2026	15/11/2026	26/11/2026

The Accounting Officer/ Authority declares that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan

Accounting Officer / Authority Signature